

Los Gatos United Soccer League

Budget Overview: 2021 Budget Approved - FY21 P&L

January - December 2021

	TOTAL
Income	
4100 Registration Income	
4110 Registration fees - Fall Rec	147,500.00
4120 Registration Fees - Spring Rec	43,750.00
4130 Registration fees - Comp	1,761,160.00
4140 Camps/Clinics	140,000.00
4160 Registration fees - Futsal	39,375.00
Total 4100 Registration Income	2,131,785.00
4500 Other Income	160.36
Discounts given	-60,000.00
Total Income	\$2,071,945.36
GROSS PROFIT	\$2,071,945.36
Expenses	
8000 League Fees	101,631.00
8100 Team Expenses	105,858.00
8200 Referee Expenses	4,800.00
8300 Field Expenses	171,000.00
8400 Coaching & Training Expenses	16,750.00
8500 Promotions & Other Expenses	27,250.00
8600 1099 Compensations	1,456,829.00
8800 Administration Expenses	127,963.20
Payroll Expenses	60,000.00
Total Expenses	\$2,072,081.20
NET OPERATING INCOME	\$ -135.84
NET INCOME	\$ -135.84